

Profit and Loss Statement



Print Out Date: 10/08/2020 07:48 pm
Fiscal Year: 10/01/2019 - 09/30/2020 (Active)
Period: 10/01/2019 - 09/30/2020
Dimension 1: 2020-100 Puppy & Manners FY2020

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Account	Account Name	Period	Period Y-1	Achieved %
Income				
Earned Revenues				
5010	Class/Training Fees	4,275.00	0.00	999.0
5915	Juneau Animal Rescue Discount	-90.00	0.00	999.0
5940	Class/Practice Refunds	-175.00	0.00	999.0
Total Earned Revenues		4,010.00	0.00	999.0
Total Income		4,010.00	0.00	999.0
Costs				
Program Costs				
7210	Facility Rental	1,530.00	0.00	999.0
Total Program Costs		1,530.00	0.00	999.0
Total Costs		1,530.00	0.00	999.0
Calculated Return		2,480.00	0.00	999.0

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Dimension 1: 2020-200 Agility FY2020

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<i>Account</i>	<i>Account Name</i>	<i>Period</i>	<i>Period Y-1</i>	<i>Achieved %</i>
Income				
Earned Revenues				
5010	Class/Training Fees	1,620.00	0.00	999.0
5020	Practice Fees	60.00	0.00	999.0
5910	Doggie Dollar Discounts	-10.00	0.00	999.0
Total Earned Revenues		1,670.00	0.00	999.0
Total Income		1,670.00	0.00	999.0
Costs				
Program Costs				
7210	Facility Rental	1,138.41	0.00	999.0
Total Program Costs		1,138.41	0.00	999.0
Total Costs		1,138.41	0.00	999.0
Calculated Return		531.59	0.00	999.0

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Period: 10/01/2019 - 09/30/2020
Dimension 1: 2020-300 Obedience FY2020

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<i>Account</i>	<i>Account Name</i>	<i>Period</i>	<i>Period Y-1</i>	<i>Achieved %</i>
Income				
Earned Revenues				
5010	Class/Training Fees	30.00	0.00	999.0
5020	Practice Fees	2,460.00	0.00	999.0
5040	Trial Entry Fees	870.00	0.00	999.0
5910	Doggie Dollar Discounts	-135.00	0.00	999.0
5940	Class/Practice Refunds	-495.00	0.00	999.0
Total Earned Revenues		2,730.00	0.00	999.0
Total Income		2,730.00	0.00	999.0
Costs				
Program Costs				
7210	Facility Rental	2,271.82	0.00	999.0
7320	Trial Supplies	66.55	0.00	999.0
7410	Event Application Fees	80.00	0.00	999.0
7420	Recording Fees	54.00	0.00	999.0
7500	Judge's Fees	100.00	0.00	999.0
7530	Judge's Dinner & Gifts	16.01	0.00	999.0
Total Program Costs		2,588.38	0.00	999.0
Total Costs		2,588.38	0.00	999.0
Calculated Return		141.62	0.00	999.0

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Dimension 1: 2020-400 Rally Obedience FY2020

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<i>Account</i>	<i>Account Name</i>	<i>Period</i>	<i>Period Y-1</i>	<i>Achieved %</i>
Income				
Earned Revenues				
5020	Practice Fees	60.00	0.00	999.0
Total Earned Revenues		60.00	0.00	999.0
Total Income		60.00	0.00	999.0
Costs				
Program Costs				
7210	Facility Rental	224.37	0.00	999.0
7810	Equipment Purchases	341.37	0.00	999.0
Total Program Costs		565.74	0.00	999.0
Total Costs		565.74	0.00	999.0
Calculated Return		-505.74	0.00	999.0

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Dimension 1: 2020-900 Administration FY2020

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Account	Account Name	Period	Period Y-1	Achieved %
Income				
Contributions				
4000	General Donations	65.00	0.00	999.0
Total Contributions		65.00	0.00	999.0
Earned Revenues				
5000	Membership Dues	1,555.00	0.00	999.0
5920	Policy 20 Discounts	-100.00	0.00	999.0
5930	Membership Refunds	-100.00	0.00	999.0
Total Earned Revenues		1,355.00	0.00	999.0
Other Revenue				
6010	Interest Earnings	7.98	0.00	999.0
Total Other Revenue		7.98	0.00	999.0
Total Income		1,427.98	0.00	999.0
Costs				
Administrative Costs				
8110	Office Supplies	17.98	0.00	999.0
8120	Annual Award Supplies	17.50	0.00	999.0
8140	Postage & Shipping	16.50	0.00	999.0
8150	PO Box Rental Fees	168.00	0.00	999.0
8210	Storage Rental	2,021.40	0.00	999.0
8250	Bank Fees	1.00	0.00	999.0
8520	Insurance	972.50	0.00	999.0
8560	Information Technology Costs	165.25	0.00	999.0
8650	Business Fees & Licenses	75.00	0.00	999.0
8710	Organizational Contributions	250.00	0.00	999.0
Total Administrative Costs		3,705.13	0.00	999.0
Total Costs		3,705.13	0.00	999.0
Calculated Return		-2,277.15	0.00	999.0